

COST PROPOSAL SUMMARY

Project Name: **LOS ANGELES REPLACEMENT HOSPITAL**

Project #: **2009** Order #: **0000 0000**

Contractor Name: **Baker Design & CM, Inc.** Change Request #: **3**

		(1)	(2)	(3)	(4)
		Contractor	1st Tier Subs	2nd Tier Sub for ABC CO.	Total
ACTUAL COSTS	1. Straight Time Wages/Salaries - Labor	2,623	3,223,292	17,943	3,243,858
	2. Fringe Benefits and Payroll Taxes - Labor	890	1,136,958		1,137,848
	3. Overtime Wages/Salaries - Labor	0	0		0
	4. Fringe Benefits and Payroll Taxes - Overtime	0	0		0
	5. Materials and Consumable Items	5,160	388,241		393,401
	6. Sales Taxes (On line 5)	426	32,030		32,456
	7. Rental Charges	0	90,122		90,122
	8. Royalties	0	0		0
	9. Permits	0	13,972		13,972
	10. Actual Costs (Sum of lines 1-9)	9,099	4,884,615	17,943	4,911,657
ALLOWANCE	11. Insurance & Bonds (.75% of line 10)	68	36,635	135	36,837
CONTRACTOR FEE	12. Sub-Sub (15% of line 10; col. 3)			2,691	2,691
	13. Subcontractor (5% of line 10; col. 3)		897		897
	14. Subcontractor (15% of line 10; col. 2)		732,692		732,692
	15. Contractor (5% of line 10; col. 2 & 3)	245,128			245,128
	16. Contractor (15% of line 10; col. 1)	1,365			1,365
	17. Contractor Fee (Sum of lines 12-16)	246,493	733,589	2,691	982,774
TOTAL	18. ADDITIONAL COST (Sum of lines 10, 11, & 17; col.4)				5,931,268

Notes: (1) Additional Costs are from line 10 of the attached forms titled, "Supporting Documentation For the Cost Proposal Summary" for Contractor and each Subcontractor involved in the Extra Work.

(2) Round down all Additional Costs of 50c or less to the nearest dollar. Round up all Additional Costs of 51c or more to the nearest dollar.

COST PROPOSAL

Date: 05/02/09 Change Request #: 3

Project Name: LOS ANGELES REPLACEMENT HOSPITAL

Project #: 0.01 Order #: 0000 00000

Contract Date: February 11, 2002

Scope of Change:

TITLE:	OSHPD CO#1		
DRWGS.	FWO#	33,42	PCO# 3

1.

Instructions:

1. Complete this form by providing (a) all information required above, (b) the amount and justification based upon the Contract Schedule for any proposed adjustment of Contract Time, (c) the proposed adjustment of Contract Sum, (d) the attached "Cost Proposal Summary," and (e) the attached form titled, "Supporting Documentation for the Cost Proposal Summary."
2. Attach the form titled "Supporting Documentation for the Cost Proposal Summary" for Contractor and each Subcontractor involved in the Extra Work. Each such form shall be completed and signed by Contractor or Subcontractor actually performing the Work activity identified on the form. Attached supporting data to each such form to substantiate the individually listed costs. The costs provided on these forms shall be used to substantiate Additional Costs shown on the Cost Proposal Summary.
3. The Contractor Fee shall be computed on the Cost of Extra Work of Contractor and each Subcontractor involved in the Extra Work; and shall constitute full compensation for all costs and expenses related to the subject change and not listed in the "Supporting Documentation for the Cost Proposal Summary," including overhead and profit.
4. Refer to Subparagraph 7.3.4 of the General Conditions for the method of computing the Contractor Fee.

Adjustment of the Contract Time (Include justification based upon the Contract Schedule):

Refer to Article 8 of the General Conditions. 0 (Days)

Adjustment of the Contract Sum (Total Additional Cost from Cost Proposal Summary):

Refer to Article 7 of the General Conditions. \$5,931,268

Submitted:

Received:

By: Cary B. Baker

By:

Title: Project Manager

Title:

Date: 05/02/09

Date:

1ST. TIER SUBCONTRACTORS COST DISTRIBUTION

weight weight
(1,092#) (8,892#)

*See
ABC
2nd tier

		State Rebar #6	State Rebar #8	DEBS Hardware #20562r1	Ed's Acoustics #3	Best Glass #2	ABC Co. #007r2	Joel Ent #4r1
ACTUAL COSTS	1. Straight Time Wages/Salaries - Labor	383	3,354	152	647	137	83,251	3,124,375
	2. Fringe Benefits and Payroll Taxes - Labor	-		217				1,130,929
	3. Overtime Wages/Salaries - Labor	-						
	4. Fringe Benefits and Payroll Taxes - Overtim	-						
	5. Materials and Consumable Items	296	2,416	1,850	516	1,928	4,552	371,410
	6. Sales Taxes (On line 5)	24	199	153	43	159	376	30,641
	7. Rental Charges	75	125	325			4,447	85,150
	8. Royalties / Consumables & Cartage							
	9. Permits							13,972
	10. Actual Costs (Sum of lines 1-9)	778	6,094	2,697	1,206	2,224	92,626	4,756,477
ALLW.	11. Insurance & Bonds (.75% of line 10)	6	46	20	9	17	695	35,674
CONT. FEE	12. Not used							
	13. Not used							
	14. Subcontractor (15% of line 10)	117	914	404	181	334	13,894	713,472
	15. Not used							
	16. Not used							
	17. Not used							
TOTAL	18. ADDITIONAL COST (Sum of lines 10, 11, & 14)	901	7,054	3,121	1,396	2,575	* 107,214	5,505,623

SUBMITTAL COUNT

*See
ABC 2nd tier sub

Submittal No.	Date	Time Ext.	BDCM Direct	BDCM Indirect	Rebar #6	Rebar #8	Hardware #20562r1	Acoustics #3	Glass #2	Co. #007r2	Ent #4r1
01	05/02/09	-	9,099	268,227	901	7,054	3,121	1,396	2,575	107,214	5,505,623
02		-									
03											
04											
05											
06											
07											
08											
09											
10											

Al's draperies #21943	Power Elec #5	Power Elec #11	Power Elec 67r1	T&A Mfg. #2	T&A Mfg. #7	T&A Mfg. #9	T&A Mfg. #10	T&A Mfg. #11	T&A Mfg. #12	T&A Mfg. #13
100	10,377	515	52,408	16,572	877	216	1,671	712	355	766
41	5,498	273	34,623	4,971	620	144	1,178	501	249	537
700	4,354	220	21,245	4,186	260	56	659	269	130	235
58	359	18	1,753	345	21	5	54	22	11	19
				798	82		201	91	37	10
			1,872							
899	20,588	1,025	111,901	26,872	1,860	421	3,763	1,595	782	1,567
7	154	8	839	202	14	3	28	12	6	12
135	3,088	154	16,785	4,031	279	63	565	239	117	235
1,041	23,831	1,187	129,525	31,104	2,153	487	4,356	1,846	905	1,814

draperies #21943	Elec #5	Elec #11	Elec 67r1	Mfg. #2	Mfg. #7	Mfg. #9	Mfg. #10	Mfg. #11	Mfg. #12	Mfg. #13
1,041	23,831	1,187	129,525	31,104	2,153	487	4,356	1,846	905	1,814

01

T&A Mfg. #14	Total
443	3,223,292
324	1,136,958
	-
	-
101	388,241
8	32,030
	90,122
	-
	13,972
876	4,884,615
7	36,635
131	732,692
1,014	5,653,942

Mfg. #14	Total
1,014	5,931,268