

'Renovation Project Management Services'

Baker Design & Construction Management, Inc.				MATERIAL	MATERIAL	LABOR	LABOR	
GENERAL CONDITIONS	Remarks	QUANTITY		UNIT	PRICE	UNIT	PRICE	TOTAL
PRECONSTRUCTION								
ADMINISTRATION								
Project Manager	0 weeks	0	hrs	0	0	0	0	0
Division Manager	0 weeks	0	hrs	0	0	0	0	0
Superintendent	0 weeks	0	hrs	0	0	0	0	0
Assistant	0 weeks	0	hrs	0	0	0	0	0
Purchasing Support	0 weeks	0	hrs	0	0	0	0	0
Reimbursable (Blueprint, mail, delivery, etc)		0	LS	0	0	0	0	0
Total Preconstruction Cost:								0
CONSTRUCTION								
TEMPORARY FACILITIES								
SMALL TOOLS & SUPPLIES								
Small Tools & Supplies		1	unit	1000	1,000	0	0	1,000
Job Office								
Job Office		1	LS	0	0	0	0	0
Set-up/Dismantle		1	LS	2500	2,500	0	0	0
Trailers		2	mos	450	900	0	0	900
TOOL STORAGE								
Temporary tool boxes	Not Required	0	mos	0	0	0	0	0
Temporary stairs and ladders	Not Required	0	mos	0	0	0	0	0
HOIST FACILITIES								
Temporary Elevators	Not Required	0		0	0	0	0	0
Protect and maintain cabs	Not Required	0						
Signal System	Not Required	0						
Operator-Hoist time	Not Required	0						
TEMPORARY ELEVATOR								
Elevator Operator - Local 1 (Not applicable)	Not Required	0		0	0	0	0	0
Rentals (If required, w/Direct Cost)	Not Required	0		0	0	0	0	0
CRANE & HOIST RENTALS								
Operators (Not Applicable)	Not Required	0		0	0	0	0	0
Rentals(Not Applicable)	Not Required	0		0	0	0	0	0
HOIST FACILITIES								
TEMPORARY ELEVATOR								
Temporary Elevator & Rental	Not Required	0	mos	0	0	0	0	0
Operator Cost	Not Required	0	mos	0	0	0	0	0
CRANE & HOIST RENTALS								
Scaffolding	w/Direct Cost	0	mos	0	0	0	0	0
Crane Rentals	w/Direct Cost	0	mos	0	0	0	0	0
TEMPORARY UTILITIES								
TEMPORARY UTILITIES								
Utility Disconnect	w/Direct Cost	0	allow	0	0	0	0	0
UTILITY CHARGES								
Power Consumption	by Owner	0	allow	0	0	0	0	0
Transportation/Parking at Site	by Owner	0	allow	0	0	0	0	0
TEMPORARY PLUMBING								
Temporary Water	w/Direct Cost	0	allow	0	0	0	0	0
Temporary Sewer	w/Direct Cost	0	allow	0	0	0	0	0
TEMPORARY ELECTRICAL								
Power & Lighting	w/Direct Cost	0	allow	0	0	0	0	0
Power Distribution	w/Direct Cost	0	allow	0	0	0	0	0
TEMPORARY HVAC								
Temporary HVAC		0	allow	1000	0	0	0	0
TEMPORARY TOILETS								
Chemical Toilets		2	mos	200	400	0	0	400

RFP No. 7472

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GENERAL CONDITIONS	Remarks	QUANTITY		UNIT	PRICE	UNIT	PRICE	TOTAL	
CLEAN-UP									
CLEAN UP									
Debris Boxes/Rubbish Removal	0	1	no.	450	450	0	0	450	
Laborers		40	hrs	50	2,000	0	0	2,000	
Progressive Cleaning	w/Direct Cost	0	no.	0	0	0	0	0	
Final Cleaning	estimate	1	no.	1500	1,500	0	0	1,500	
Clean Glass (Interior Side)	w/Direct Cost	1	no.	500	500	0	0	500	
PROTECTION AND SAFETY									
SAFETY & PROTECTION									
Protect Finishes	plates	1	allow	1000	1,000	0	0	1,000	
BARRICADES									
Temporary Site Fence or Barricade	By Owner	30	lf	25	750	0	0	750	
TEMPORARY FIRE PROTECTION									
Fire Extinguishers		2	mos	75	150	0	0	150	
TEMPORARY PARTITIONS									
Temporary Partitions/Dust barriers	by Owner	0	lf	0	0	0	0	0	
FIRST AID SUPPLIES									
First aid supplies		1	allow	300	300	0	0	300	
GENERAL EXPENSES									
OFFICE EQUIPMENT									
Office Furniture/Office Supplies	Included	1	allow	500	500	0	0	500	
Postage & Messengers	Included	2	mos	100	200	0	0	200	
Telephone Set-up Phone & Fax Data Lines	Included	0	allow	1000	0	0	0	0	
Telephone monthly charges	Included	2	mos	200	400	0	0	400	
Copy Machine	Included	2	mos	400	800	0	0	800	
Computers	Included	0	allow	2800	0	0	0	0	
Miscellaneous Equipment-Golf Cart	Included	0	allow	400	0	0	0	0	
Survey & Line & Grade	Not Required	0	allow	0	0	0	0	0	
EDP Processing		2	mos	315	630	0	0	630	
CMIC	1.05 per 1000	1	LS	225	1.05	0	0	236	
Prolog	1 user	1	mos	420	420	0	0	420	
BLUE PRINTING									
Shop Drawings Only	w/Direct Cost	0	mos	200	0	0	0	0	
Reproduction		1	allow	500	500	0	0	500	
CLOSE-OUT DOCUMENTS									
Close-out Documents	w/Direct Cost	0	allow	0	0	0	0	0	
JOBSITE STAFF									
FIELD SUPERVISION									
Project Superintendent	'100% for 5 weeks	200	hrs	0	0	80	16,000	16,000	
Assistant	0 weeks	0	hrs	0	0	66	0	0	
Assistant	0 weeks	0	hrs	0	0	35	0	0	
ADMINISTRATION									
Project Manager	50% for 5 weeks	100	hrs	0	0	85	8,500	8,500	
Division Manager	20% for 5 weeks	40	hrs	0	0	125	5,000	5,000	
Project Engineer	Part-time	0	hrs	0	0	45	0	0	
Purchasing Administration	Part-time	80	hrs	0	0	75	6,000	6,000	
Scheduling	Part-time	0	hrs	0	0	75	0	0	
Safety	Part-time	2	mos	0	0	600	1,200	1,200	
Project Accountant (40hrs/mo. X 2mo.)	Part-time	80	hrs	0	0	73	5,840	5,840	
Sr. Cost	Part-time	0	hrs	0	0	73	0	0	
Estimating	Part-time	35	hrs	0	0	85	2,975	2,975	

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GENERAL CONDITIONS	Remarks	QUANTITY		UNIT	PRICE	UNIT	PRICE	TOTAL
PERMITS/INSURANCE/BOND								
PERMITS								
Building Permit	By Owner	0	allow	2000	0	0	0	0
Demo. Permit	Not required	0	allow	0	0	0	0	0
TESTING & INSPECTION								
Testing & Inspection (Independent)	By Owner	0	allow	0	0	0	0	0
LICENSES, TAXES								
Builder's Risk Insurance	0.32% Base	0	no	0	0	0	0	0
General Liability Insurance	1.15 % Base	1.15%	no	225000	2,588	0	0	2,588
Gross Receipts Tax	na	0	no	0	0	0	0	0
City License	Included	0	no	0	0	0	0	0
PERFORMANCE/PAYMENT BOND								
Subcontractors Required by GC (Case by Case)	w/Direct Cost	0	allow	0	0	0	0	0
General Contractor's P & P Bond	Not Required	0	allow	0	0	0	0	0
CONSTRUCTION GENERAL CONDITIONS TOTALS								
		633	0	243,110	17,489	1,417	45,515	60,739
SUMMARY								
		QUANTITY		MATERIAL UNIT	MATERIAL PRICE	LABOR UNIT	LABOR PRICE	TOTAL
								0
PRECONSTRUCTION CONSTRUCTION GENERAL CONDITIONS TOTAL								60,739
FEE								60,739
	4.50%				Weekly GC Cost:			1,413
(Starts Mon 1/15/07 Fin Mon 3/12/07)								

Eight week schedule with 3 week saving in GC's